

**CC  
192/2023**

**2023/24 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN  
(SDBIP) 1<sup>ST</sup> QUARTER: 1 JULY 2023 TO 30 SEPTEMBER 2023**

**(ITEM 2 P A2 – CC 28/11/2023)**

**RESOLVED**

- a) That cognizance be taken of the 1<sup>st</sup> quarter 2023/24 SDBIP for the period 1 July 2023 to 30 September 2023.
- b) That the Directorate Budget and Treasury investigate the licencing income during the Adjustment Budget.
- c) That the municipality comply with Circular No: NW-COGTA/2023/01- Mandatory Compilation of the 2022/23 State of Local Government Report and submit quarterly MPAT reports to the Province within 40 days after the end of each quarter.